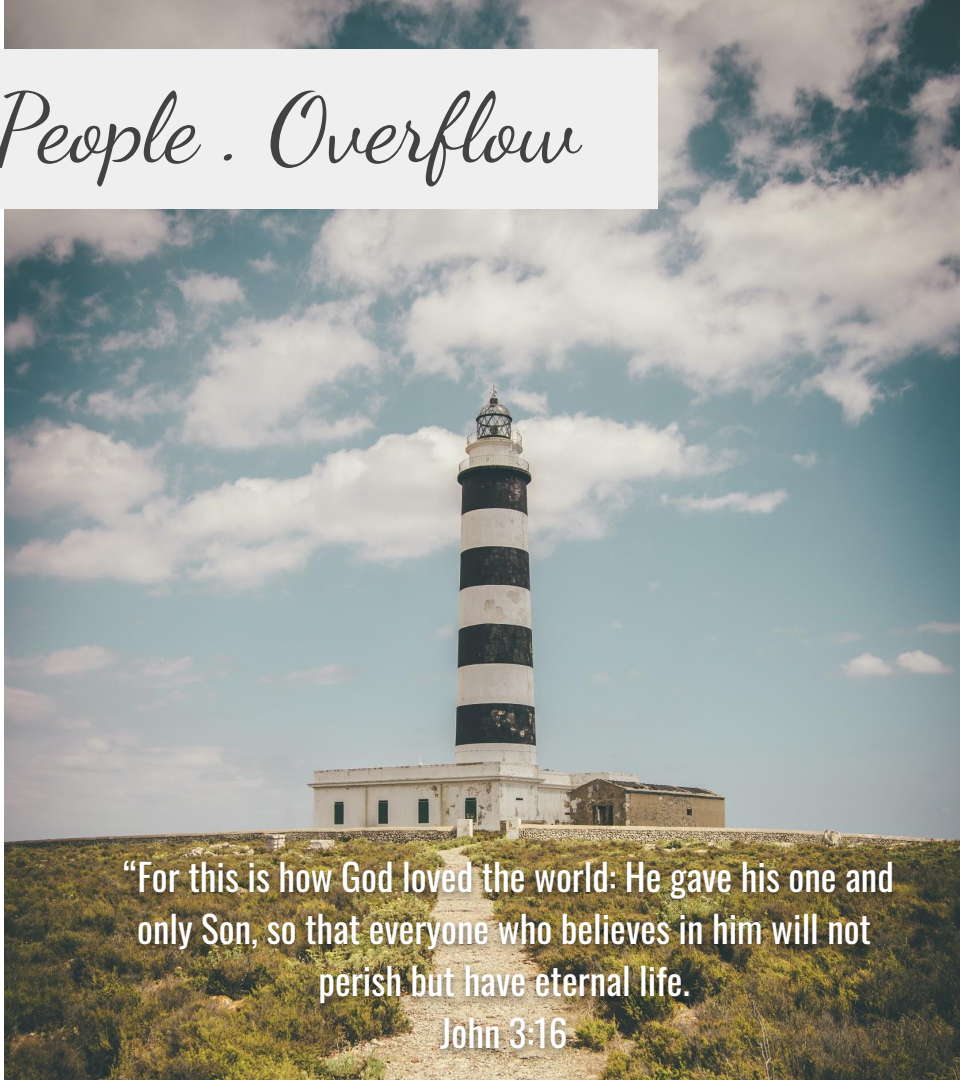


Love God . Love People . Overflow

**The River
Christian Center
Annual Meeting**

*March 2023
Celebrate!*



“For this is how God loved the world: He gave his one and only Son, so that everyone who believes in him will not perish but have eternal life.

John 3:16

The River Annual Meeting 2022 Minutes

*The River Christian Center gathered in a covid-safe manner and held their Annual Meeting themed 'Celebrate' on **March 27, 2022.***

Pastor Tim Oehler opened the gathering in prayer.

MINUTES;

Minutes of the Annual Meeting held on March 21, 2021 were reviewed.

Dawn Oehler moved to approve the minutes of the March 21, 2021 meeting and annual reports for 2020. All members present were in favor.

CORE VALUES;

A refresh of the refresh of Core Values statement of the River Church was shared.

Love God . Love People . Overflow

REPORTS & TESTIMONIES;

A note from the Pastor, Ministry Reports for Children's Ministry, Praise & Worship, Prayer, Life Groups and Outreach, and a personal testimony was shared.

FINANCIAL;

The 2021 Financial Statement was presented to the membership for approval.

Amy Poole moved to accept the 2021 Financial Statement as presented. All members present were in favor.

BUDGET | VISION | OPPORTUNITIES;

The 2022 Budget was presented for review and approval of the membership.

Dawn Oehler moved to approve the 2022 Projected Budget. All members present were in favor.

Pastor Tim Oehler closed the gathering in prayer and a there was a time of prophetic ministry and encouragement.



THE RIVER CHRISTIAN CENTER INC.
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 2022
(UNAUDITED)

	<u>2022</u>	<u>2021</u>
Revenues		
Offerings and tithes	\$ 86,958	\$ 83,493
Loose offerings	2,349	1,989
Miscellaneous	354	12
Interest	Nil	4
	<u>89,661</u>	<u>85,498</u>
Expenses (Schedule 1)	(106,098)	(83,708)
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>\$ (16,437)</u>	<u>\$ 1,790</u>

THE RIVER CHRISTIAN CENTER INC.
SCHEDULE OF EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2022
(UNAUDITED)

	<u>2022</u>	<u>2021</u>
Schedule 1		
Pastoral care		
Pastoral services	\$ 29,807	\$ 24,557
Housing allowance	12,000	12,000
Employment benefits	2,938	2,566
	<u>44,745</u>	<u>39,123</u>
Worship and outreach		
General congregation	4,830	12,231
Kids church	758	1,995
Small groups	808	Nil
Praise/worship	1,593	Nil
Outreach (Ref. 1)	20,830	7,388
	<u>28,819</u>	<u>21,614</u>
Administration		
Advertising and promotion	2,606	1,737
Conferences and education	3,972	1,646
Office	2,066	2,413
Professional fees	1,071	1,166
Telephone	2,167	2,158
	<u>11,882</u>	<u>9,120</u>
Occupancy costs		
Rent	16,466	12,980
Insurance	1,918	767
Asset purchases and maintenance	2,268	104
	<u>20,652</u>	<u>13,851</u>
	<u>\$ 106,098</u>	<u>\$ 83,708</u>
<i>Ref. 1 - Outreach</i>		
Fellowship/events	\$ 10,413	\$ 7,388
Giving/donations	9,262	Nil
Benevolent	1,155	Nil
	<u>\$ 20,830</u>	<u>\$ 7,388</u>

The River Annual Report

2022 Financial Statement

**Board Approved Unaudited Financial
Statement for 2022
Prairie Strong Accounting**

The River Christian Center
2023 Budget

	<u>2022 Budget</u>	<u>2023 Budget</u>
1 Salary / Wages	\$44,710	\$46,000
2 Leadership Development <i>(Training & Education)</i>	\$4,000	\$4,000
3 Speakers & Teaching	\$3,500	\$3,500
4 Facility / Occupancy <i>(Reno's/Upgrades/Repairs)</i>	\$17,000 \$3,500	\$19,000 \$3,500
5 Administration / Office <i>(General Memberships / Licenses)</i>	\$3,500	\$4,000
6 Communications / Marketing <i>(Advertising)</i>	\$2,500	\$2,500
7 Ministries		
7.1 General	\$5,000	\$5,000
7.2 Children / Youth	\$2,000	\$2,000
7.3 Small / Home Groups	\$1,500	\$1,750
7.4 Praise & Worship	\$1,750	\$1,750
7.5 Missions / Outreach	\$28,500	\$28,500
	\$38,750	\$39,000
	\$ 117,460	\$ 121,500

The River Annual Report

2023 Budget Vision | Opportunities

In their hearts humans plan their course,
but the Lord establishes their steps.
Proverbs 16:9