

**The River
Christian Center
Annual Meeting**

March 2021

Celebrate!

Our Call

**To be a Community of
Christ-Centered Believers**

Our Mission Statement

Actively Seeking the Glory of God

Our Vision

**To be an Apostolic-Prophetic New
Testament Community of
Spirit-Filled Ministering Believers**

The River Church

Core Values

Love God . Love People . Overflow

Integrity & Influence **Overflow**
Salt & Light ~ Matthew 5:13-14

Love People *A Heart for the Lost*
Each One, Reach One ~ Matthew 28:18-20

**Love
God**

Biblical Authority
The Word Works when you Work it ~ Isaiah 55:11

Love People *Love for People*
Let your Love Grow and Overflow ~ 1 Thess. 3:12

Intimacy with God **Love
God**
Snuggle up to God & He'll Snuggle up to you ~ James 4:8

Servanthood **Overflow**
Every Member a Minister ~ Mark 9:41

Love People *Discipleship*
Healthy Sheep beget Healthy Sheep ~ 2 Timothy 2:2

— — —

The River Church

Love God . Love People . Overflow

“For this is how God loved the world: He gave his one and only Son, so that everyone who believes in him will not perish but have eternal life.

John 3:16



THE RIVER CHRISTIAN CENTER INC.
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 2020
(UNAUDITED)

	<u>2020</u>	<u>2019</u>
Revenues		
Offerings and tithes	\$ 73,403	\$ 72,201
Loose offerings	2,134	1,905
Miscellaneous	729	356
Interest	15	19
	<u>76,281</u>	<u>74,481</u>
Expenses (Schedule 1)	(76,370)	(75,571)
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>\$ (89)</u>	<u>\$ (1,090)</u>

THE RIVER CHRISTIAN CENTER INC.
SCHEDULE OF EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2020
(UNAUDITED)

	<u>2020</u>	<u>2019</u>
		Schedule 1
Pastoral care		
Pastoral services	\$ 21,455	\$ 18,559
Housing allowance	9,600	8,400
Employment benefits	1,606	1,356
Honorariums	Nil	876
	<u>32,661</u>	<u>29,191</u>
Worship and outreach		
Fellowship	1,022	2,440
Outreach	4,197	7,655
Music festival	Nil	845
Donations	6,000	5,000
Sunday school and Bible study	2,255	640
	<u>13,474</u>	<u>16,580</u>
Administration		
Advertising and promotion	2,469	1,813
Bus	118	Nil
Conferences and education	4,709	4,295
Memberships, licenses and fees	1,534	2,900
Miscellaneous	1,154	500
Office	1,558	21
Professional fees	833	1,377
Telephone	1,319	733
	<u>13,694</u>	<u>11,639</u>
Occupancy costs		
Rent	10,840	11,455
Insurance	667	326
Asset purchases and maintenance	5,034	6,380
	<u>16,541</u>	<u>18,161</u>
	<u>\$ 76,370</u>	<u>\$ 75,571</u>

The River Annual Report

2020 Financial Statement

Board Approved Unaudited Financial
Statement for 2020
Review Prepared by Miller & Co.

2021

	2020 Budget	2020 Actual	2021 Budget
1 Salary / Wages	\$ 33,000	\$32,842	\$39,123
2 Leadership Development <i>(Training & Education)</i>	\$ 5,000	\$2,078	\$5,000
3 Speakers & Teaching	\$ 3,500	\$2,582	\$3,500
4 Facility / Occupancy	\$ 14,000	\$13,367	\$15,000
Projects/Reno's	\$ 3,500	\$4,540	\$3,500
5 Administration / Office <i>(General Memberships / Licenses)</i>	\$ 2,500	\$2,800	\$2,500
6 Communications / Marketing <i>(Advertising)</i>	\$ 2,500	\$2,469	\$2,500
7 Ministries			
7.1 General	\$ 5,000	\$4,403	\$5,000
7.2 Children / Youth	\$ 1,500	\$1,837	\$2,000
7.3 Life Groups	\$ 1,500	\$1,035	\$1,500
7.4 Praise & Worship	\$ 1,750	\$439	\$1,750
7.5 Missions / Outreach	\$ 14,700	\$8,721	\$28,500
	\$ 24,450	\$16,434	\$38,750
	\$ 88,450	\$ 77,111	\$ 109,873

The River Annual Report

2021 Budget Vision - Opportunities

In their hearts humans plan their course,
but the Lord establishes their steps.
Proverbs 16:9