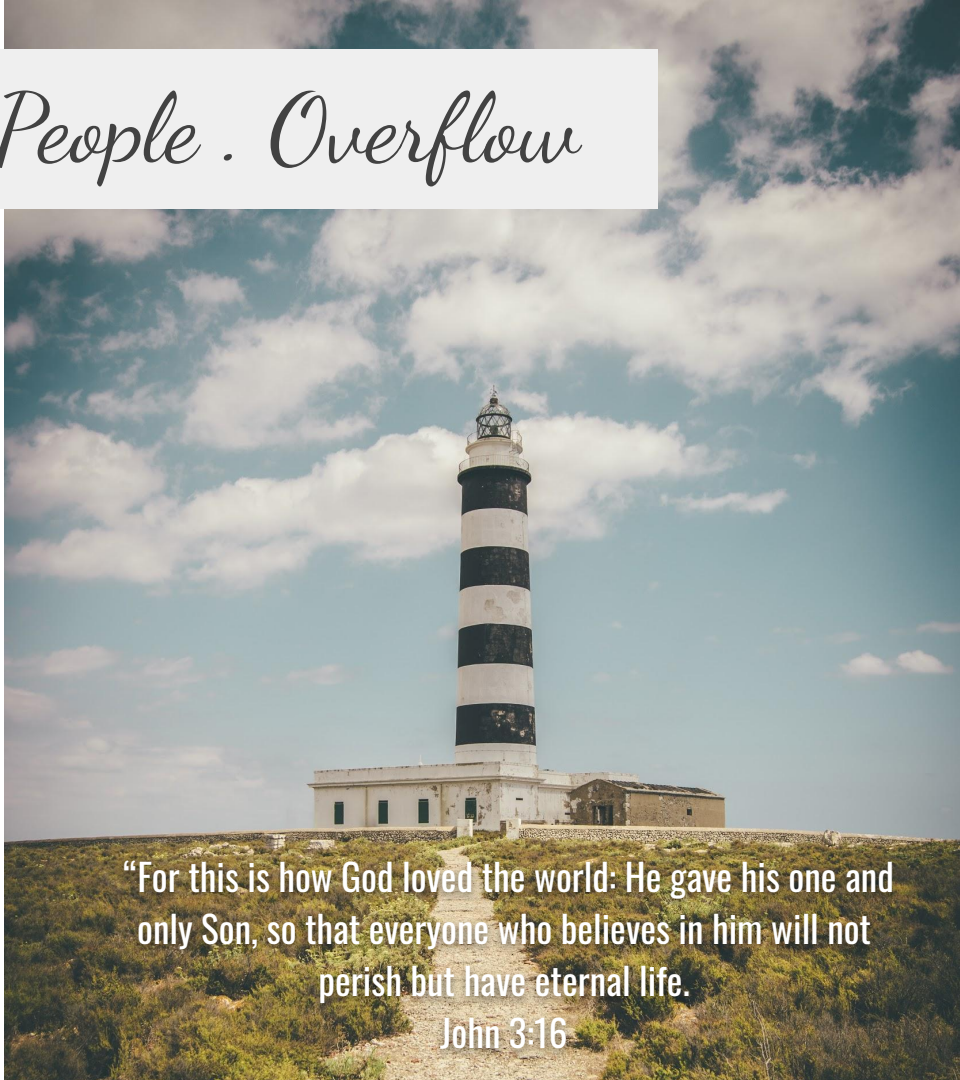


Love God . Love People . Overflow

**The River
Christian Center
Annual Meeting**

*March 2022
Celebrate!*



“For this is how God loved the world: He gave his one and only Son, so that everyone who believes in him will not perish but have eternal life.

John 3:16

The River Annual Meeting 2021 Minutes

*The River Christian Center gathered in a covid-safe manner and held their Annual Meeting themed 'Celebrate' on **March 21, 2021.***

Pastor Tim Oehler opened the gathering in prayer.

MINUTES;

With restrictions on public gatherings introduced in March 2020, a written Annual Report dated March 2020 was prepared in lieu of meeting together as a membership.

Dawn Oehler moved to approve the 2019 Annual Report dated March 2020. All members present were in favor.

REPORTS & TESTIMONIES;

A highlights video, a note from the Pastor, Ministry Reports for Children's Ministry, Praise & Worship, Prayer, Life Groups and Outreach, and a personal testimony was shared.

CORE VALUES;

A refresh on the statement of Core Values of the River Church was shared.

Love God . Love People . Overflow

FINANCIAL;

The 2020 Financial Statement was presented to the membership for approval.

Amy Poole moved to appoint Miller & Company as auditor for the 2021 Financial Review. All members present were in favor.

BUDGET | VISION | OPPORTUNITIES;

The 2021 Budget was presented for review and approval of the membership.

Dawn Oehler moved to approve the 2021 Projected Budget. All members present were in favor.

Pastor Tim Oehler closed the gathering in prayer and a time of prophetic ministry and encouragement.



melvilleriverchurch.org

THE RIVER CHRISTIAN CENTER INC.
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 2021
(UNAUDITED)

	<u>2021</u>	<u>2020</u>
Revenues		
Offerings and tithes	\$ 83,493	\$ 73,403
Loose offerings	1,989	2,134
Miscellaneous	12	729
Interest	4	15
	<u>85,498</u>	<u>76,281</u>
Expenses (Schedule 1)	<u>(83,708)</u>	<u>(76,370)</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>\$ 1,790</u>	<u>\$ (89)</u>

THE RIVER CHRISTIAN CENTER INC.
SCHEDULE OF EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2021
(UNAUDITED)

	<u>2021</u>	<u>2020</u>
		Schedule 1
Pastoral care		
Pastoral services	\$ 24,557	\$ 21,455
Housing allowance	12,000	9,600
Employment benefits	2,566	1,606
	<u>39,123</u>	<u>32,661</u>
Worship and outreach		
Fellowship	12,231	1,022
Outreach	Nil	4,197
Donation	7,388	6,000
Sunday school and Bible study	1,996	2,255
	<u>21,615</u>	<u>13,474</u>
Administration		
Advertising and promotion	1,737	2,469
Bus	Nil	118
Conferences and education	1,646	4,709
Memberships, licenses and fees	Nil	1,534
Miscellaneous	Nil	1,154
Office	2,412	1,558
Professional fees	1,166	833
Telephone	2,158	1,319
	<u>9,119</u>	<u>13,694</u>
Occupancy costs		
Rent	12,980	10,840
Insurance	767	667
Asset purchases and maintenance	104	5,034
	<u>13,851</u>	<u>16,541</u>
	<u>\$ 83,708</u>	<u>\$ 76,370</u>

The River Annual Report

2021 Financial Statement

**Board Approved Unaudited Financial
Statement for 2021
Review Prepared by Miller & Co.**

The River Christian Center

2022 Budget

		2021 Budget	2022 Budget
1	Salary / Wages	\$39,123	\$44,710
2	Leadership Development <i>(Training & Education)</i>	\$5,000	\$4,000
3	Speakers & Teaching	\$3,500	\$3,500
4	Facility / Occupancy <i>(Reno's/Upgrades/Repairs)</i>	\$15,000	\$17,000
		\$3,500	\$3,500
5	Administration / Office <i>(General Memberships / Licenses)</i>	\$2,500	\$3,500
6	Communications / Marketing <i>(Advertising)</i>	\$2,500	\$2,500
7	Ministries		
	7.1 General	\$5,000	\$5,000
	7.2 Children / Youth	\$2,000	\$2,000
	7.3 Small / Home Groups	\$1,500	\$1,500
	7.4 Praise & Worship	\$1,750	\$1,750
	7.5 Missions / Outreach	\$28,500	\$28,500
		\$38,750	\$38,750
		\$ 109,873	\$ 117,460

The River Annual Report

2022 Budget Vision - Opportunities

In their hearts humans plan their course,
but the Lord establishes their steps.
Proverbs 16:9